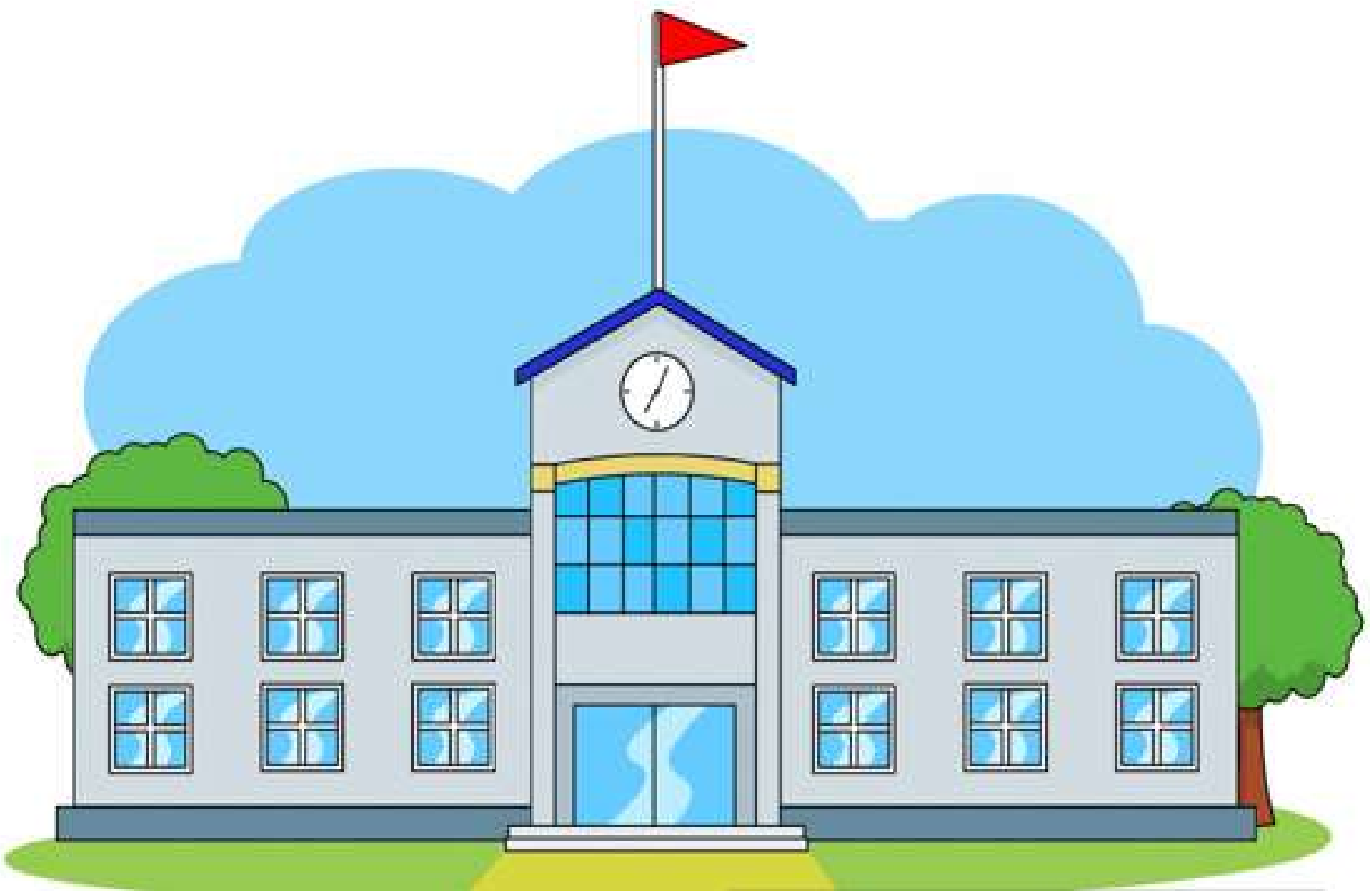


**2020 - 2021
Middle School
Site Based
Allocations**



**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
040 BARRET TRAD**

JAN PROJECTON		FEB ALLOCATION		
# STUDENTS	643	SECTION 4 CERTIFIED STAFF	\$ 2,442,300	\$ 299,300 \$ 90,020
# ECE STUDENTS	0	SECTION 5 CLASSIFIED STAFF	\$ 299,300	
TOTAL STUDENTS	643	SECTION 6 OPERATIONAL	\$ 90,020	
		TOTAL	\$ 2,831,620	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION									
040	1118	011022	900XN	TEACHER	25.60				
			4520	CLASSROOM TEACHER	26.00	66,100	\$1,718,600	\$1,718,600	
INSTRUCTION BAND PROGRAM									
040	1260	011022	900XN	CLASSROOM TEACHER - BAND	1.00	66,100	\$66,100	\$66,100	
INSTRUCTION CHORAL PROGRAM									
040	1261	011022	900XN	CLASSROOM TEACHER - CHORA	1.00	66,100	\$66,100	\$66,100	
TECHNICAL EDUCATION									
040	1147	011022	900XN	TEACHER	-	66,100	\$0	\$0	
GUIDANCE COUNSELING									
040	1031	011024	900XN	COUNSELOR	2.00	93,800	\$187,600	\$187,600	
SCHOOL LIBRARY									
040	1059	011023	900XN	LIBRARIAN 194 DAYS	1.00	77,700	\$77,700	\$77,700	
040	1059	013014	900XN	LIBRARY CLERK (6.5HR/185DY)	1.00	20,700	\$20,700	\$20,700	
PRINCIPAL'S OFFICE									
040	1077	013014	900XN	CLERK & SECRETARY			\$118,000	\$118,000	
			8674	SCH SEC I (8HR/220DY)	1.00	34,700			
			8065	SCH BOOKKEEPER I (8HR/215DY)	1.00	30,500			
			8708	RECORDS CLK (8HR/187DY)	1.00	26,900			
			8735	SCH CLERK (8HR/187DY)	1.00	25,900			
040	1077	011020	900XN	PRINCIPAL	1.00	118,000	\$118,000	\$118,000	
040	1077	011021	900XN	ASST PRINCIPAL	2.00	104,100	\$208,200	\$208,200	
OTHER PLANT OPERATIONS & MAINTENANCE CENTRALIZED									
040	1087	013060	900XN	8580 PLANT OPERATOR	1.00	50,500	\$50,500	\$50,500	
040	1087	013061	900XN	8586 LEAD CUSTODIAN	-	45,600	\$0	\$0	
040	1087	013061	900XN	8592 CUSTODIAN	3.00	36,700	\$110,100	\$110,100	
TOTAL STAFF					43.00		\$2,741,600	\$ 2,442,300	\$ 299,300
DEPT HEAD COUNT					29.00				

10TH DAY ADJUSTMENT

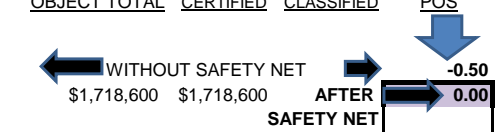
\$ AMT GAINED

\$ AMT OWED \$ (1,260)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS	634	CERTIFIED STAFF	\$2,442,300	
# ECE STUDENTS	0	CLASSIFIED STAFF	\$299,300	
TOTAL STUDENTS	634	OPERATIONAL	\$ 88,760	\$ (1,260)
ADA (PRIOR YEAR)	625	TOTAL	\$2,830,360	
SEEK BASE PER PUPIL	3911			

5TH DAY ADJUSTMENT

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL	ADJ BUDGET
					POS	
25.20						
25.50	66,100					
26.00	66,100	\$1,718,600	\$1,718,600			\$0
					AFTER SAFETY NET	
1.00	66,100	\$66,100	\$66,100		0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
-	66,100	\$0	\$0		0.00	\$0
2.00	93,800	\$187,600	\$187,600		0.00	\$0
1.00	77,700	\$77,700	\$77,700		0.00	\$0
1.00	20,700	\$20,700		\$20,700	0.00	\$0
1.00	34,700	\$118,000		\$118,000	0.00	\$0
1.00	30,500				0.00	
1.00	26,900				0.00	
1.00	25,900				0.00	
1.00	118,000	\$118,000	\$118,000		0.00	\$0
2.00	104,100	\$208,200	\$208,200		0.00	\$0
1.00	50,500	\$50,500		\$50,500	0.00	\$0
-	45,600	\$0		\$0	0.00	\$0
3.00	36,700	\$110,100		\$110,100	0.00	\$0
TOTAL STAFF					\$ 88,760	\$ (1,260)
DEPT HEAD COUNT					0.00	-



**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
167 CARRIERS**

10TH DAY ADJUSTMENT

\$ AMT GAINED
\$ AMT OWED \$ (840)

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS	638	SECTION 4 CERTIFIED STAFF	\$ 2,409,250	\$ 299,300	\$ 92,540
# ECE STUDENTS	23	SECTION 5 CLASSIFIED STAFF	\$ 299,300		
TOTAL STUDENTS	661	SECTION 6 OPERATIONAL	\$ 92,540		
		TOTAL	\$ 2,801,090		

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS	635	CERTIFIED STAFF	\$2,409,250	
# ECE STUDENTS	20	CLASSIFIED STAFF	\$299,300	
TOTAL STUDENTS	655	OPERATIONAL	\$ 91,700	(840)
ADA (PRIOR YEAR)	621.91	TOTAL	\$2,800,250	
SEEK BASE PER PUPIL	3911			

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL			
REGULAR INSTRUCTION										
167	1118	011022	900XN	4520	TEACHER	25.30				
				4520	CLASSROOM TEACHER	25.50	66,100	\$1,685,550	\$1,685,550	
INSTRUCTION BAND PROGRAM										
167	1260	011022	900XN	4520	CLASSROOM TEACHER - BAND	1.00	66,100	\$66,100	\$66,100	
INSTRUCTION CHORAL PROGRAM										
167	1261	011022	900XN	4520	CLASSROOM TEACHER - CHORAL	1.00	66,100	\$66,100	\$66,100	
TECHNICAL EDUCATION										
167	1147	011022	900XN	4625	TEACHER	-	66,100	\$0	\$0	
GUIDANCE COUNSELING										
167	1031	011024	900XN	4395	COUNSELOR	2.00	93,800	\$187,600	\$187,600	
SCHOOL LIBRARY										
167	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	77,700	\$77,700	\$77,700	
167	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	1.00	20,700	\$20,700	\$20,700	
PRINCIPAL'S OFFICE										
167	1077	013014	900XN		CLERK & SECRETARY			\$118,000	\$118,000	
				8674	SCH SEC I (8HR/220DY)	1.00	34,700			
				8065	SCH BOOKKEEPER I (8HR/215DY)	1.00	30,500			
				8708	RECORDS CLK (8HR/187DY)	1.00	26,900			
				8735	SCH CLERK (8HR/187DY)	1.00	25,900			
167	1077	011020	900XN	4300	PRINCIPAL	1.00	118,000	\$118,000	\$118,000	
167	1077	011021	900XN	4345	ASST PRINCIPAL	2.00	104,100	\$208,200	\$208,200	
OTHER PLANT OPERATIONS & MAINTENANCE CENTRALIZED										
167	1087	013060	900XN	8580	PLANT OPERATOR	1.00	50,500	\$50,500	\$50,500	
167	1087	013061	900XN	8586	LEAD CUSTODIAN	-	45,600	\$0	\$0	
167	1087	013061	900XN	8592	CUSTODIAN	3.00	36,700	\$110,100	\$110,100	
TOTAL STAFF						42.50		\$2,708,550	\$2,409,250	\$299,300
DEPT HEAD COUNT						28.50				

5TH DAY ADJUSTMENT						
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
25.20						
25.50	66,100				0.00	
25.50	66,100	\$1,685,550	\$1,685,550	AFTER	0.00	\$0
				SAFETY NET		
1.00	66,100	\$66,100	\$66,100		0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
-	66,100	\$0	\$0		0.00	\$0
2.00	93,800	\$187,600	\$187,600		0.00	\$0
1.00	77,700	\$77,700	\$77,700		0.00	\$0
1.00	20,700	\$20,700		\$20,700	0.00	\$0
1.00	34,700				0.00	
1.00	30,500				0.00	
1.00	26,900				0.00	
1.00	25,900				0.00	
1.00	118,000	\$118,000	\$118,000		0.00	\$0
2.00	104,100	\$208,200	\$208,200		0.00	\$0
1.00	50,500	\$50,500		\$50,500	0.00	\$0
-	45,600	\$0		\$0	0.00	\$0
3.00	36,700	\$110,100		\$110,100	0.00	\$0
TOTAL STAFF						(840)
DEPT HEAD COUNT						-

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
164 CONWAY**

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 209,220.00

\$ AMT OWED

JAN PROJECTON		FEB ALLOCATION		
# STUDENTS	726	SECTION 4 CERTIFIED STAFF	\$ 2,777,750	\$ 326,550 \$ 105,140
# ECE STUDENTS	25	SECTION 5 CLASSIFIED STAFF	\$ 326,550	
TOTAL STUDENTS	751	SECTION 6 OPERATIONAL	\$ 105,140	
		TOTAL	\$ 3,209,440	

6TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS	796	CERTIFIED STAFF	\$2,976,050	
# ECE STUDENTS	33	CLASSIFIED STAFF	\$326,550	
TOTAL STUDENTS	829	OPERATIONAL	\$ 116,060	\$ 10,920
ADA (PRIOR YEAR)	757.27	TOTAL	\$3,418,660	
SEEK BASE PER PUPIL	3911			

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION									
164	1118	011022	900XN	4520	TEACHER	29.10			
				4520	CLASSROOM TEACHER	29.50	66,100	\$1,949,950	\$1,949,950
INSTRUCTION BAND PROGRAM									
164	1260	011022	900XN	4520	CLASSROOM TEACHER - BAND	1.00	66,100	\$66,100	\$66,100
INSTRUCTION CHORAL PROGRAM									
164	1261	011022	900XN	4520	CLASSROOM TEACHER - CHORA	-	66,100	\$0	\$0
TECHNICAL EDUCATION									
164	1147	011022	900XN	4625	TEACHER	1.00	66,100	\$66,100	\$66,100
GUIDANCE COUNSELING									
164	1031	011024	900XN	4395	COUNSELOR	2.00	93,800	\$187,600	\$187,600
SCHOOL LIBRARY									
164	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	77,700	\$77,700	\$77,700
164	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	1.00	20,700	\$20,700	\$20,700
PRINCIPAL'S OFFICE									
164	1077	013014	900XN		CLERK & SECRETARY			\$118,000	\$118,000
				8674	SCH SEC I (8HR/220DY)	1.00	34,700		
				8065	SCH BOOKKEEPER I (8HR/215DY)	1.00	30,500		
				8708	RECORDS CLK (8HR/187DY)	1.00	26,900		
				8735	SCH CLERK (8HR/187DY)	1.00	25,900		
164	1077	011020	900XN	4300	PRINCIPAL	1.00	118,000	\$118,000	\$118,000
164	1077	011021	900XN	4345	ASST PRINCIPAL	3.00	104,100	\$312,300	\$312,300
OTHER PLANT OPERATIONS & MAINTENANCE CENTRALIZED									
164	1087	013060	900XN	8580	PLANT OPERATOR	1.00	50,500	\$50,500	\$50,500
164	1087	013061	900XN	8586	LEAD CUSTODIAN	1.00	45,600	\$45,600	\$45,600
164	1087	013061	900XN	8592	CUSTODIAN	2.50	36,700	\$91,750	\$91,750
TOTAL STAFF						48.00		\$3,104,300	\$ 2,777,750 \$ 326,550
DEPT HEAD COUNT						32.50			

5TH DAY ADJUSTMENT						
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
32.10						
32.50	66,100					
32.50	66,100	\$2,148,250	\$2,148,250		3.00	\$198,300
1.00	66,100	\$66,100	\$66,100		0.00	\$0
-	66,100	\$0	\$0		0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
2.00	93,800	\$187,600	\$187,600		0.00	\$0
1.00	77,700	\$77,700	\$77,700		0.00	\$0
1.00	20,700	\$20,700		\$20,700	0.00	\$0
1.00	34,700	\$118,000		\$118,000	0.00	\$0
1.00	30,500				0.00	
1.00	26,900				0.00	
1.00	25,900				0.00	
1.00	118,000	\$118,000	\$118,000		0.00	\$0
3.00	104,100	\$312,300	\$312,300		0.00	\$0
1.00	50,500	\$50,500		\$50,500	0.00	\$0
1.00	45,600	\$45,600		\$45,600	0.00	\$0
2.50	36,700	\$91,750		\$91,750	0.00	\$0
51.00		\$3,302,600	\$2,976,050	\$326,550	\$ 116,060	\$ 209,220
			\$2,976,050	\$326,550		-
35.50					3.00	3.00

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
119 CROSBY**

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 106,150.00

\$ AMT OWED

JAN PROJECTON		FEB ALLOCATION		
# STUDENTS	1019	SECTION 4 CERTIFIED STAFF	\$ 3,650,900	\$ 361,900 \$ 143,500
# ECE STUDENTS	6	SECTION 5 CLASSIFIED STAFF	\$ 361,900	
TOTAL STUDENTS	1025	SECTION 6 OPERATIONAL	\$ 143,500	
		TOTAL	\$ 4,156,300	

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS	1055	CERTIFIED STAFF	\$3,750,050	
# ECE STUDENTS	20	CLASSIFIED STAFF	\$361,900	
TOTAL STUDENTS	1075	OPERATIONAL	\$ 150,500	\$ 7,000
ADA (PRIOR YEAR)	608.44	TOTAL	\$4,262,450	
SEEK BASE PER PUPIL	3911			

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION						
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED		
REGULAR INSTRUCTION											
119	1118	011022	900XN	TEACHER	42.20						
			4520	CLASSROOM TEACHER	42.50	66,100	\$2,809,250	\$2,809,250			
INSTRUCTION BAND PROGRAM											
119	1260	011022	900XN	CLASSROOM TEACHER - BAND	0.50	66,100	\$33,050	\$33,050			
INSTRUCTION CHORAL PROGRAM											
119	1261	011022	900XN	CLASSROOM TEACHER - CHORA	1.00	66,100	\$66,100	\$66,100			
TECHNICAL EDUCATION											
119	1147	011022	900XN	TEACHER	-	66,100	\$0	\$0			
GUIDANCE COUNSELING											
119	1031	011024	900XN	COUNSELOR	2.50	93,800	\$234,500	\$234,500			
SCHOOL LIBRARY											
119	1059	011023	900XN	LIBRARIAN 194 DAYS	1.00	77,700	\$77,700	\$77,700			
119	1059	013014	900XN	LIBRARY CLERK (6.5HR/185DY)	1.00	20,700	\$20,700		\$20,700		
PRINCIPAL'S OFFICE											
119	1077	013014	900XN	CLERK & SECRETARY			\$143,900		\$143,900		
			8674	SCH SEC I (8HR/220DY)	1.00	34,700					
			8065	SCH BOOKKEEPER I (8HR/215DY)	1.00	30,500					
			8708	RECORDS CLK (8HR/187DY)	1.00	26,900					
			8735	SCH CLERK (8HR/187DY)	2.00	25,900					
119	1077	011020	900XN	PRINCIPAL	1.00	118,000	\$118,000	\$118,000		\$0	
119	1077	011021	900XN	ASST PRINCIPAL	3.00	104,100	\$312,300	\$312,300		\$0	
OTHER PLANT OPERATIONS & MAINTENANCE CENTRALIZED											
119	1087	013060	900XN	8580 PLANT OPERATOR	1.00	50,500	\$50,500		\$50,500	\$0	
119	1087	013061	900XN	8586 LEAD CUSTODIAN	-	45,600	\$0		\$0	\$0	
119	1087	013061	900XN	8592 CUSTODIAN	4.00	36,700	\$146,800		\$146,800	\$0	
TOTAL STAFF					62.50		\$4,012,800	\$ 3,650,900	\$ 361,900		
DEPT HEAD COUNT					45.00						

5TH DAY ADJUSTMENT						
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
43.70						
44.00	66,100				1.50	
44.00	66,100	\$2,908,400	\$2,908,400		1.50	\$99,150
0.50	66,100	\$33,050	\$33,050		0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
-	66,100	\$0	\$0		0.00	\$0
2.50	93,800	\$234,500	\$234,500		0.00	\$0
1.00	77,700	\$77,700	\$77,700		0.00	\$0
1.00	20,700	\$20,700		\$20,700	0.00	\$0
1.00	34,700				0.00	\$0
1.00	30,500				0.00	\$0
1.00	26,900				0.00	\$0
2.00	25,900				0.00	\$0
1.00	118,000	\$118,000	\$118,000		0.00	\$0
3.00	104,100	\$312,300	\$312,300		0.00	\$0
1.00	50,500	\$50,500		\$50,500	0.00	\$0
-	45,600	\$0		\$0	0.00	\$0
4.00	36,700	\$146,800		\$146,800	0.00	\$0
64.00		\$4,111,950	\$3,750,050	\$361,900		\$106,150
			\$3,750,050	\$361,900	\$ 150,500	\$ -
46.50					1.50	1.50

JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
049 FARNSELEY

10TH DAY ADJUSTMENT

\$ AMT GAINED
 \$ AMT OWED \$ (72,260)

JAN PROJECTON			FEB ALLOCATION		
# STUDENTS	1110		SECTION 4 CERTIFIED STAFF	\$ 4,009,100	\$ 425,850 \$ 161,000
# ECE STUDENTS	40		SECTION 5 CLASSIFIED STAFF	\$ 425,850	
TOTAL STUDENTS	1150	X \$140	SECTION 6 OPERATIONAL	\$ 161,000	
TOTAL				\$ 4,595,950	

5TH DAY PROJECTION			5TH DAY		ADJ FLEX
# STUDENTS	1064		CERTIFIED STAFF	\$3,909,950	
# ECE STUDENTS	42		CLASSIFIED STAFF	\$425,850	
TOTAL STUDENTS	1106		OPERATIONAL	\$ 154,840	\$ (6,160)
ADA (PRIOR YEAR)	1059.42		TOTAL	\$4,490,640	
SEEK BASE PER PUPIL	3911				

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION						
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED		
REGULAR INSTRUCTION											
049	1118	011022	900XN	TEACHER	44.60						
			4520	CLASSROOM TEACHER	45.00	66,100	\$2,974,500	\$2,974,500			
INSTRUCTION BAND PROGRAM											
049	1260	011022	900XN	CLASSROOM TEACHER - BAND	1.00	66,100	\$66,100	\$66,100			
INSTRUCTION CHORAL PROGRAM											
049	1261	011022	900XN	CLASSROOM TEACHER - CHORA	1.00	66,100	\$66,100	\$66,100			
TECHNICAL EDUCATION											
049	1147	011022	900XN	TEACHER	1.00	66,100	\$66,100	\$66,100			
GUIDANCE COUNSELING											
049	1031	011024	900XN	COUNSELOR	3.50	93,800	\$328,300	\$328,300			
SCHOOL LIBRARY											
049	1059	011023	900XN	LIBRARIAN 194 DAYS	1.00	77,700	\$77,700	\$77,700			
049	1059	013014	900XN	LIBRARY CLERK (6.5HR/185DY)	1.00	20,700	\$20,700		\$20,700		
PRINCIPAL'S OFFICE											
049	1077	013014	900XN	CLERK & SECRETARY			\$143,900		\$143,900		
			8674	SCH SEC I (8HR/220DY)	1.00	34,700					
			8065	SCH BOOKKEEPER I (8HR/215DY)	1.00	30,500					
			8708	RECORDS CLK (8HR/187DY)	1.00	26,900					
			8735	SCH CLERK (8HR/187DY)	2.00	25,900					
049	1077	011020	900XN	PRINCIPAL	1.00	118,000	\$118,000	\$118,000		\$0	
049	1077	011021	900XN	ASST PRINCIPAL	3.00	104,100	\$312,300	\$312,300		\$0	
OTHER PLANT OPERATIONS & MAINTENANCE CENTRALIZED											
049	1087	013060	900XN	8580 PLANT OPERATOR	1.00	50,500	\$50,500		\$50,500	\$0	
049	1087	013061	900XN	8586 LEAD CUSTODIAN	1.00	45,600	\$45,600		\$45,600	\$0	
049	1087	013061	900XN	8592 CUSTODIAN	4.50	36,700	\$165,150		\$165,150	\$0	
TOTAL STAFF					69.00		\$4,434,950	\$ 4,009,100	\$ 425,850		
DEPT HEAD COUNT					49.00						

5TH DAY ADJUSTMENT						
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
42.60						
43.00	66,100				-2.00	
43.50	66,100	\$2,875,350	\$2,875,350		-1.00	(\$66,100)
WITHOUT SAFETY NET AFTER SAFETY NET						
1.00	66,100	\$66,100	\$66,100		0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
3.50	93,800	\$328,300	\$328,300		0.00	\$0
1.00	77,700	\$77,700	\$77,700		0.00	\$0
1.00	20,700	\$20,700		\$20,700	0.00	\$0
		\$143,900		\$143,900		\$0
1.00	34,700				0.00	
1.00	30,500				0.00	
1.00	26,900				0.00	
2.00	25,900				0.00	
1.00	118,000	\$118,000	\$118,000		0.00	\$0
3.00	104,100	\$312,300	\$312,300		0.00	\$0
1.00	50,500	\$50,500		\$50,500	0.00	\$0
1.00	45,600	\$45,600		\$45,600	0.00	\$0
4.50	36,700	\$165,150		\$165,150	0.00	\$0
67.50		\$4,335,800	\$3,909,950	\$425,850		(\$72,260)
			\$3,909,950	\$425,850	\$ 154,840	\$ -
47.50					(1.00)	(1.00)

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
085 FROST**

10TH DAY ADJUSTMENT

**\$ AMT GAINED \$ 172,950.00
\$ AMT OWED**

JAN PROJECTON			FEB ALLOCATION		
# STUDENTS	397		SECTION 4 CERTIFIED STAFF	\$ 1,715,200	\$ 138,700 \$ 58,380
# ECE STUDENTS	20		SECTION 5 CLASSIFIED STAFF	\$ 138,700	
TOTAL STUDENTS	417	X \$140	SECTION 6 OPERATIONAL	\$ 58,380	
TOTAL				\$ 1,912,280	

5TH DAY PROJECTION			5TH DAY		ADJ FLEX
# STUDENTS	452		CERTIFIED STAFF	\$1,880,450	
# ECE STUDENTS	20		CLASSIFIED STAFF	\$138,700	
TOTAL STUDENTS	472		OPERATIONAL	\$ 66,080	\$ 7,700
ADA (PRIOR YEAR)	402.08		TOTAL	\$2,085,230	
SEEK BASE PER PUPIL	3911				

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION									
085	1118	011022	900XN	4520	TEACHER CLASSROOM TEACHER	15.00 15.00	66,100	\$991,500	\$991,500
INSTRUCTION BAND PROGRAM									
085	1260	011022	900XN	4520	CLASSROOM TEACHER - BAND	1.00	66,100	\$66,100	\$66,100
INSTRUCTION CHORAL PROGRAM									
085	1261	011022	900XN	4520	CLASSROOM TEACHER - CHORA	1.00	66,100	\$66,100	\$66,100
TECHNICAL EDUCATION									
085	1147	011022	900XN	4625	TEACHER	-	66,100	\$0	\$0
GUIDANCE COUNSELING									
085	1031	011024	900XN	4395	COUNSELOR	2.00	93,800	\$187,600	\$187,600
SCHOOL LIBRARY									
085	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	77,700	\$77,700	\$77,700
085	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	1.00	20,700	\$20,700	\$20,700
PRINCIPAL'S OFFICE									
085	1077	013014	900XN		CLERK & SECRETARY			\$118,000	\$118,000
				8674	SCH SEC I (8HR/220DY)	1.00	34,700		
				8065	SCH BOOKKEEPER I (8HR/215DY)	1.00	30,500		
				8708	RECORDS CLK (8HR/187DY)	1.00	26,900		
				8735	SCH CLERK (8HR/187DY)	1.00	25,900		
085	1077	011020	900XN	4300	PRINCIPAL	1.00	118,000	\$118,000	\$118,000
085	1077	011021	900XN	4345	ASST PRINCIPAL	2.00	104,100	\$208,200	\$208,200
OTHER PLANT OPERATIONS & MAINTENANCE CENTRALIZED									
085	1087	013060	900XN	8580	PLANT OPERATOR	-	50,500	\$0	\$0
085	1087	013061	900XN	8586	LEAD CUSTODIAN	-	45,600	\$0	\$0
085	1087	013061	900XN	8592	CUSTODIAN	-	36,700	\$0	\$0
TOTAL STAFF						28.00		\$1,853,900	\$ 1,715,200 \$ 138,700
DEPT HEAD COUNT						18.00			

5TH DAY ADJUSTMENT						
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
17.40						
17.50	66,100					
17.50	66,100	\$1,156,750	\$1,156,750		2.50	\$165,250
SAFETY NET						
1.00	66,100	\$66,100	\$66,100		0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
-	66,100	\$0	\$0		0.00	\$0
2.00	93,800	\$187,600	\$187,600		0.00	\$0
1.00	77,700	\$77,700	\$77,700		0.00	\$0
1.00	20,700	\$20,700		\$20,700	0.00	\$0
		\$118,000		\$118,000		\$0
1.00	34,700				0.00	
1.00	30,500				0.00	
1.00	26,900				0.00	
1.00	25,900				0.00	
1.00	118,000	\$118,000	\$118,000		0.00	\$0
2.00	104,100	\$208,200	\$208,200		0.00	\$0
-	50,500	\$0		\$0	0.00	\$0
-	45,600	\$0		\$0	0.00	\$0
-	36,700	\$0		\$0	0.00	\$0
TOTAL STAFF					66,080	\$ 172,950
DEPT HEAD COUNT					2.50	2.50

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
320 HIGHLAND**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS	857	SECTION 4 CERTIFIED STAFF	\$ 3,141,300	\$ 336,000	\$ 122,780
# ECE STUDENTS	20	SECTION 5 CLASSIFIED STAFF	\$ 336,000		
TOTAL STUDENTS	877	SECTION 6 OPERATIONAL	\$ 122,780		
		TOTAL	\$ 3,600,080		

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL			
REGULAR INSTRUCTION										
320	1118	011022	900XN	4520	TEACHER	35.20				
				4520	CLASSROOM TEACHER	35.50	66,100	\$2,346,550	\$2,346,550	
INSTRUCTION BAND PROGRAM										
320	1260	011022	900XN	4520	CLASSROOM TEACHER - BAND	0.50	66,100	\$33,050	\$33,050	
INSTRUCTION CHORAL PROGRAM										
320	1261	011022	900XN	4520	CLASSROOM TEACHER - CHORAL	1.00	66,100	\$66,100	\$66,100	
TECHNICAL EDUCATION										
320	1147	011022	900XN	4625	TEACHER	-	66,100	\$0	\$0	
GUIDANCE COUNSELING										
320	1031	011024	900XN	4395	COUNSELOR	2.00	93,800	\$187,600	\$187,600	
SCHOOL LIBRARY										
320	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	77,700	\$77,700	\$77,700	
320	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	1.00	20,700	\$20,700	\$20,700	
PRINCIPAL'S OFFICE										
320	1077	013014	900XN		CLERK & SECRETARY			\$118,000	\$118,000	
				8674	SCH SEC I (8HR/220DY)	1.00	34,700			
				8065	SCH BOOKKEEPER I (8HR/215DY)	1.00	30,500			
				8708	RECORDS CLK (8HR/187DY)	1.00	26,900			
				8735	SCH CLERK (8HR/187DY)	1.00	25,900			
320	1077	011020	900XN	4300	PRINCIPAL	1.00	118,000	\$118,000	\$118,000	
320	1077	011021	900XN	4345	ASST PRINCIPAL	3.00	104,100	\$312,300	\$312,300	
OTHER PLANT OPERATIONS & MAINTENANCE CENTRALIZED										
320	1087	013060	900XN	8580	PLANT OPERATOR	1.00	50,500	\$50,500	\$50,500	
320	1087	013061	900XN	8586	LEAD CUSTODIAN	-	45,600	\$0	\$0	
320	1087	013061	900XN	8592	CUSTODIAN	4.00	36,700	\$146,800	\$146,800	
TOTAL STAFF						54.00		\$3,477,300	\$ 3,141,300	\$ 336,000
DEPT HEAD COUNT						38.00				

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 34,170.00
\$ AMT OWED

5TH DAY PROJECTION			5TH DAY	ADJ FLEX
# STUDENTS	870	CERTIFIED STAFF	\$3,174,350	
# ECE STUDENTS	15	CLASSIFIED STAFF	\$336,000	
TOTAL STUDENTS	885	OPERATIONAL	\$ 123,900	\$ 1,120
ADA (PRIOR YEAR)	852.3	TOTAL	\$3,634,250	
SEEK BASE PER PUPIL	3911			

5TH DAY ADJUSTMENT						
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
35.80						
36.00	66,100				0.50	
36.00	66,100	\$2,379,600	\$2,379,600	AFTER SAFETY NET	0.50	\$33,050
0.50	66,100	\$33,050	\$33,050		0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
-	66,100	\$0	\$0		0.00	\$0
2.00	93,800	\$187,600	\$187,600		0.00	\$0
1.00	77,700	\$77,700	\$77,700		0.00	\$0
1.00	20,700	\$20,700		\$20,700	0.00	\$0
1.00	34,700			\$118,000	0.00	\$0
1.00	30,500				0.00	\$0
1.00	26,900				0.00	\$0
1.00	25,900				0.00	\$0
1.00	118,000	\$118,000	\$118,000		0.00	\$0
3.00	104,100	\$312,300	\$312,300		0.00	\$0
1.00	50,500	\$50,500		\$50,500	0.00	\$0
-	45,600	\$0		\$0	0.00	\$0
4.00	36,700	\$146,800		\$146,800	0.00	\$0
TOTAL STAFF						\$34,170
DEPT HEAD COUNT						0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
396 JEFF CO TRAD**

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 69,040.00

\$ AMT OWED

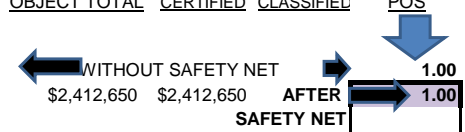
JAN PROJECTON		FEB ALLOCATION		
# STUDENTS	904	SECTION 4 CERTIFIED STAFF	\$ 3,320,400	\$ 370,800 \$ 129,080
# ECE STUDENTS	18	SECTION 5 CLASSIFIED STAFF	\$ 370,800	
TOTAL STUDENTS	922	SECTION 6 OPERATIONAL	\$ 129,080	
		TOTAL	\$ 3,820,280	

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS	925	CERTIFIED STAFF	\$3,386,500	
# ECE STUDENTS	18	CLASSIFIED STAFF	\$370,800	
TOTAL STUDENTS	943	OPERATIONAL	\$ 132,020	\$ 2,940
ADA (PRIOR YEAR)	892.38	TOTAL	\$3,889,320	
SEEK BASE PER PUPIL	3911			

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL			
REGULAR INSTRUCTION										
396	1118	011022	900XN	4520	TEACHER CLASSROOM TEACHER	35.20 35.50	66,100	\$2,346,550	\$2,346,550	
INSTRUCTION BAND PROGRAM										
396	1260	011022	900XN	4520	CLASSROOM TEACHER - BAND	1.50	66,100	\$99,150	\$99,150	
INSTRUCTION CHORAL PROGRAM										
396	1261	011022	900XN	4520	CLASSROOM TEACHER - CHORA	1.00	66,100	\$66,100	\$66,100	
TECHNICAL EDUCATION										
396	1147	011022	900XN	4625	TEACHER	1.00	66,100	\$66,100	\$66,100	
GUIDANCE COUNSELING										
396	1031	011024	900XN	4395	COUNSELOR	2.50	93,800	\$234,500	\$234,500	
SCHOOL LIBRARY										
396	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	77,700	\$77,700	\$77,700	
396	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	1.00	20,700	\$20,700	\$20,700	
PRINCIPAL'S OFFICE										
396	1077	013014	900XN		CLERK & SECRETARY			\$143,900	\$143,900	
				8674	SCH SEC I (8HR/220DY)	1.00	34,700			
				8065	SCH BOOKKEEPER I (8HR/215DY)	1.00	30,500			
				8708	RECORDS CLK (8HR/187DY)	1.00	26,900			
				8735	SCH CLERK (8HR/187DY)	2.00	25,900			
396	1077	011020	900XN	4300	PRINCIPAL	1.00	118,000	\$118,000	\$118,000	
396	1077	011021	900XN	4345	ASST PRINCIPAL	3.00	104,100	\$312,300	\$312,300	
OTHER PLANT OPERATIONS & MAINTENANCE CENTRALIZED										
396	1087	013060	900XN	8580	PLANT OPERATOR	1.00	50,500	\$50,500	\$50,500	
396	1087	013061	900XN	8586	LEAD CUSTODIAN	1.00	45,600	\$45,600	\$45,600	
396	1087	013061	900XN	8592	CUSTODIAN	3.00	36,700	\$110,100	\$110,100	
TOTAL STAFF						57.50		\$3,691,200	\$ 3,320,400	\$ 370,800
DEPT HEAD COUNT						40.00				

5TH DAY ADJUSTMENT											
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET					
36.10											
36.50	66,100				1.00						
36.50	66,100	\$2,412,650	\$2,412,650		1.00	\$66,100					
1.50	66,100	\$99,150	\$99,150		0.00	\$0					
1.00	66,100	\$66,100	\$66,100		0.00	\$0					
1.00	66,100	\$66,100	\$66,100		0.00	\$0					
2.50	93,800	\$234,500	\$234,500		0.00	\$0					
1.00	77,700	\$77,700	\$77,700		0.00	\$0					
1.00	20,700	\$20,700		\$20,700	0.00	\$0					
1.00	34,700	\$143,900		\$143,900	0.00	\$0					
1.00	30,500				0.00						
1.00	26,900				0.00						
2.00	25,900				0.00						
1.00	118,000	\$118,000	\$118,000		0.00	\$0					
3.00	104,100	\$312,300	\$312,300		0.00	\$0					
1.00	50,500	\$50,500		\$50,500	0.00	\$0					
1.00	45,600	\$45,600		\$45,600	0.00	\$0					
3.00	36,700	\$110,100		\$110,100	0.00	\$0					
TOTAL STAFF						58.50	\$3,757,300	\$3,386,500	\$370,800	\$ 132,020	\$ 69,040
DEPT HEAD COUNT						41.00				1.00	1.00



**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
470 JOHNSON TRAD**

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (2,660)

JAN PROJECTON			FEB ALLOCATION		
# STUDENTS	873		SECTION 4 CERTIFIED STAFF	\$ 3,237,775	\$ 407,500 \$ 126,140
# ECE STUDENTS	28		SECTION 5 CLASSIFIED STAFF	\$ 407,500	
TOTAL STUDENTS	901	X \$140	SECTION 6 OPERATIONAL	\$ 126,140	
TOTAL			\$ 3,771,415		

5TH DAY PROJECTION			5TH DAY		ADJ FLEX
# STUDENTS	852		CERTIFIED STAFF	\$3,204,725	
# ECE STUDENTS	30		CLASSIFIED STAFF	\$407,500	
TOTAL STUDENTS	882		OPERATIONAL	\$ 123,480	\$ (2,660)
ADA (PRIOR YEAR)	841.8		TOTAL	\$3,735,705	
SEEK BASE PER PUPIL	3911				

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL			
REGULAR INSTRUCTION										
470	1118	011022	900XN	4520	TEACHER	36.20				
					CLASSROOM TEACHER	36.50	66,100	\$2,412,650	\$2,412,650	
INSTRUCTION BAND PROGRAM										
470	1260	011022	900XN	4520	CLASSROOM TEACHER - BAND	0.25	66,100	\$16,525	\$16,525	
INSTRUCTION CHORAL PROGRAM										
470	1261	011022	900XN	4520	CLASSROOM TEACHER - CHORAL	1.00	66,100	\$66,100	\$66,100	
TECHNICAL EDUCATION										
470	1147	011022	900XN	4625	TEACHER	-	66,100	\$0	\$0	
GUIDANCE COUNSELING										
470	1031	011024	900XN	4395	COUNSELOR	2.50	93,800	\$234,500	\$234,500	
SCHOOL LIBRARY										
470	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	77,700	\$77,700	\$77,700	
470	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	1.00	20,700	\$20,700	\$20,700	
PRINCIPAL'S OFFICE										
470	1077	013014	900XN	8674	CLERK & SECRETARY			\$143,900	\$143,900	
				8065	SCH SEC I (8HR/220DY)	1.00	34,700			
				8065	SCH BOOKKEEPER I (8HR/215DY)	1.00	30,500			
				8708	RECORDS CLK (8HR/187DY)	1.00	26,900			
				8735	SCH CLERK (8HR/187DY)	2.00	25,900			
470	1077	011020	900XN	4300	PRINCIPAL	1.00	118,000	\$118,000	\$118,000	
470	1077	011021	900XN	4345	ASST PRINCIPAL	3.00	104,100	\$312,300	\$312,300	
OTHER PLANT OPERATIONS & MAINTENANCE CENTRALIZED										
470	1087	013060	900XN	8580	PLANT OPERATOR	1.00	50,500	\$50,500	\$50,500	
470	1087	013061	900XN	8586	LEAD CUSTODIAN	1.00	45,600	\$45,600	\$45,600	
470	1087	013061	900XN	8592	CUSTODIAN	4.00	36,700	\$146,800	\$146,800	
TOTAL STAFF						57.25		\$3,645,275	\$3,237,775	\$ 407,500
DEPT HEAD COUNT						38.75				

5TH DAY ADJUSTMENT														
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET								
35.30														
35.50	66,100				-1.00									
36.00	66,100	\$2,379,600	\$2,379,600		0.00	\$0								
SAFETY NET														
0.25	66,100	\$16,525	\$16,525		0.00	\$0								
1.00	66,100	\$66,100	\$66,100		0.00	\$0								
-	66,100	\$0	\$0		0.00	\$0								
2.50	93,800	\$234,500	\$234,500		0.00	\$0								
1.00	77,700	\$77,700	\$77,700		0.00	\$0								
1.00	20,700	\$20,700		\$20,700	0.00	\$0								
1.00	34,700			\$143,900	0.00	\$0								
1.00	30,500				0.00	\$0								
1.00	26,900				0.00	\$0								
2.00	25,900				0.00	\$0								
1.00	118,000	\$118,000	\$118,000		0.00	\$0								
3.00	104,100	\$312,300	\$312,300		0.00	\$0								
1.00	50,500	\$50,500		\$50,500	0.00	\$0								
1.00	45,600	\$45,600		\$45,600	0.00	\$0								
4.00	36,700	\$146,800		\$146,800	0.00	\$0								
TOTAL STAFF						56.75		\$3,612,225	\$3,204,725	\$407,500			(\$2,660)	
DEPT HEAD COUNT						38.25			\$3,204,725	\$407,500	\$ 123,480	\$		-

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
162 KAMMERER**

10TH DAY ADJUSTMENT

\$ AMT GAINED
\$ AMT OWED \$ (35,850)

JAN PROJECTON			FEB ALLOCATION		
# STUDENTS	907		SECTION 4 CERTIFIED STAFF	\$ 3,327,010	\$ 325,200 \$ 130,620
# ECE STUDENTS	26		SECTION 5 CLASSIFIED STAFF	\$ 325,200	
TOTAL STUDENTS	933	X \$140	SECTION 6 OPERATIONAL	\$ 130,620	
TOTAL			\$ 3,782,830		

5TH DAY PROJECTION			5TH DAY		ADJ FLEX
# STUDENTS	873	CERTIFIED STAFF	\$3,260,910		
# ECE STUDENTS	40	CLASSIFIED STAFF	\$325,200		
TOTAL STUDENTS	913	OPERATIONAL	\$ 127,820	\$	(2,800)
ADA (PRIOR YEAR)	875.05	TOTAL	\$3,713,930		
SEEK BASE PER PUPIL	3911				

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION									
162	1118	011022	900XN	4520	TEACHER	37.30			
					CLASSROOM TEACHER	37.50	66,100	\$2,478,750	\$2,478,750
INSTRUCTION BAND PROGRAM									
162	1260	011022	900XN	4520	CLASSROOM TEACHER - BAND	0.60	66,100	\$39,660	\$39,660
INSTRUCTION CHORAL PROGRAM									
162	1261	011022	900XN	4520	CLASSROOM TEACHER - CHORA	1.00	66,100	\$66,100	\$66,100
TECHNICAL EDUCATION									
162	1147	011022	900XN	4625	TEACHER	-	66,100	\$0	\$0
GUIDANCE COUNSELING									
162	1031	011024	900XN	4395	COUNSELOR	2.50	93,800	\$234,500	\$234,500
SCHOOL LIBRARY									
162	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	77,700	\$77,700	\$77,700
162	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	1.00	20,700	\$20,700	\$20,700
PRINCIPAL'S OFFICE									
162	1077	013014	900XN		CLERK & SECRETARY			\$143,900	\$143,900
				8674	SCH SEC I (8HR/220DY)	1.00	34,700		
				8065	SCH BOOKKEEPER I (8HR/215DY)	1.00	30,500		
				8708	RECORDS CLK (8HR/187DY)	1.00	26,900		
				8735	SCH CLERK (8HR/187DY)	2.00	25,900		
162	1077	011020	900XN	4300	PRINCIPAL	1.00	118,000	\$118,000	\$118,000
162	1077	011021	900XN	4345	ASST PRINCIPAL	3.00	104,100	\$312,300	\$312,300
OTHER PLANT OPERATIONS & MAINTENANCE CENTRALIZED									
162	1087	013060	900XN	8580	PLANT OPERATOR	1.00	50,500	\$50,500	\$50,500
162	1087	013061	900XN	8586	LEAD CUSTODIAN	-	45,600	\$0	\$0
162	1087	013061	900XN	8592	CUSTODIAN	3.00	36,700	\$110,100	\$110,100
TOTAL STAFF						56.60		\$3,652,210	\$ 3,327,010 \$ 325,200
DEPT HEAD COUNT						40.10			

5TH DAY ADJUSTMENT								
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET		
35.80								
36.00	66,100	← WITHOUT SAFETY NET			→ -1.50			
36.50	66,100	\$2,412,650	\$2,412,650	AFTER	→ -0.50	(\$33,050)		
SAFETY NET								
0.60	66,100	\$39,660	\$39,660		0.00	\$0		
1.00	66,100	\$66,100	\$66,100		0.00	\$0		
-	66,100	\$0	\$0		0.00	\$0		
2.50	93,800	\$234,500	\$234,500		0.00	\$0		
1.00	77,700	\$77,700	\$77,700		0.00	\$0		
1.00	20,700	\$20,700		\$20,700	0.00	\$0		
1.00	34,700	\$143,900		\$143,900	0.00	\$0		
1.00	30,500				0.00	\$0		
1.00	26,900				0.00	\$0		
2.00	25,900				0.00	\$0		
1.00	118,000	\$118,000	\$118,000		0.00	\$0		
3.00	104,100	\$312,300	\$312,300		0.00	\$0		
1.00	50,500	\$50,500		\$50,500	0.00	\$0		
-	45,600	\$0		\$0	0.00	\$0		
3.00	36,700	\$110,100		\$110,100	0.00	\$0		
TOTAL STAFF					55.60	\$3,586,110	\$3,260,910 \$325,200	(\$35,850)
DEPT HEAD COUNT					39.10		\$3,260,910 \$325,200	\$ 127,820 \$ -
								(0.50) (0.50)

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
163 KNIGHT**

10TH DAY ADJUSTMENT

\$ AMT GAINED
\$ AMT OWED \$ (36,690)

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS	457	SECTION 4 CERTIFIED STAFF	\$ 1,913,500	\$ 308,200	\$ 65,940
# ECE STUDENTS	14	SECTION 5 CLASSIFIED STAFF	\$ 308,200		
TOTAL STUDENTS	471	SECTION 6 OPERATIONAL	\$ 65,940		
		TOTAL	\$ 2,287,640		

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS	424	CERTIFIED STAFF	\$1,847,400	
# ECE STUDENTS	21	CLASSIFIED STAFF	\$308,200	
TOTAL STUDENTS	445	OPERATIONAL	\$ 62,300	\$ (3,640)
ADA (PRIOR YEAR)	435.24	TOTAL	\$2,217,900	
SEEK BASE PER PUPIL	3911			

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION						
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED		
REGULAR INSTRUCTION											
163	1118	011022	900XN	TEACHER	17.60						
			4520	CLASSROOM TEACHER	18.00	66,100	\$1,189,800	\$1,189,800			
INSTRUCTION BAND PROGRAM											
163	1260	011022	900XN	CLASSROOM TEACHER - BAND	1.00	66,100	\$66,100	\$66,100			
INSTRUCTION CHORAL PROGRAM											
163	1261	011022	900XN	CLASSROOM TEACHER - CHORA	1.00	66,100	\$66,100	\$66,100			
TECHNICAL EDUCATION											
163	1147	011022	900XN	TEACHER	-	66,100	\$0	\$0			
GUIDANCE COUNSELING											
163	1031	011024	900XN	COUNSELOR	2.00	93,800	\$187,600	\$187,600			
SCHOOL LIBRARY											
163	1059	011023	900XN	LIBRARIAN 194 DAYS	1.00	77,700	\$77,700	\$77,700			
163	1059	013014	900XN	LIBRARY CLERK (6.5HR/185DY)	1.00	20,700	\$20,700		\$20,700		
PRINCIPAL'S OFFICE											
163	1077	013014	900XN	CLERK & SECRETARY			\$118,000		\$118,000		
			8674	SCH SEC I (8HR/220DY)	1.00	34,700					
			8065	SCH BOOKKEEPER I (8HR/215DY)	1.00	30,500					
			8708	RECORDS CLK (8HR/187DY)	1.00	26,900					
			8735	SCH CLERK (8HR/187DY)	1.00	25,900					
163	1077	011020	900XN	PRINCIPAL	1.00	118,000	\$118,000	\$118,000		\$0	
163	1077	011021	900XN	ASST PRINCIPAL	2.00	104,100	\$208,200	\$208,200		\$0	
OTHER PLANT OPERATIONS & MAINTENANCE CENTRALIZED											
163	1087	013060	900XN	8580 PLANT OPERATOR	1.00	50,500	\$50,500		\$50,500	\$0	
163	1087	013061	900XN	8586 LEAD CUSTODIAN	1.00	45,600	\$45,600		\$45,600	\$0	
163	1087	013061	900XN	8592 CUSTODIAN	2.00	36,700	\$73,400		\$73,400	\$0	
TOTAL STAFF					35.00		\$2,221,700	\$ 1,913,500	\$ 308,200		
DEPT HEAD COUNT					21.00						

5TH DAY ADJUSTMENT						
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
16.20						
16.50	66,100					
17.00	66,100	\$1,123,700	\$1,123,700			
1.00	66,100	\$66,100	\$66,100		0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
-	66,100	\$0	\$0		0.00	\$0
2.00	93,800	\$187,600	\$187,600		0.00	\$0
1.00	77,700	\$77,700	\$77,700		0.00	\$0
1.00	20,700	\$20,700		\$20,700	0.00	\$0
1.00	34,700				0.00	\$0
1.00	30,500				0.00	\$0
1.00	26,900				0.00	\$0
1.00	25,900				0.00	\$0
1.00	118,000	\$118,000	\$118,000		0.00	\$0
2.00	104,100	\$208,200	\$208,200		0.00	\$0
1.00	50,500	\$50,500		\$50,500	0.00	\$0
1.00	45,600	\$45,600		\$45,600	0.00	\$0
2.00	36,700	\$73,400		\$73,400	0.00	\$0
34.00		\$2,155,600	\$1,847,400	\$308,200		(\$36,690)
			\$1,847,400	\$308,200	\$ 62,300	\$ -
20.00					(0.50)	(0.50)

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
133 LASSITER**

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 140,040.00

\$ AMT OWED

JAN PROJECTON			FEB ALLOCATION		
# STUDENTS	950		SECTION 4 CERTIFIED STAFF	\$ 3,452,600	\$ 370,800 \$ 137,620
# ECE STUDENTS	33		SECTION 5 CLASSIFIED STAFF	\$ 370,800	
TOTAL STUDENTS	983	X \$140	SECTION 6 OPERATIONAL	\$ 137,620	
TOTAL				\$ 3,961,020	

5TH DAY PROJECTION			5TH DAY		ADJ FLEX
# STUDENTS	999		CERTIFIED STAFF	\$3,584,800	
# ECE STUDENTS	40		CLASSIFIED STAFF	\$370,800	
TOTAL STUDENTS	1039		OPERATIONAL	\$ 145,460	\$ 7,840
ADA (PRIOR YEAR)	939.22		TOTAL	\$4,101,060	
SEEK BASE PER PUPIL	3911				

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION					
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	
REGULAR INSTRUCTION										
133	1118	011022	900XN	TEACHER	37.70					
			4520	CLASSROOM TEACHER	38.00	66,100	\$2,511,800	\$2,511,800		
INSTRUCTION BAND PROGRAM										
133	1260	011022	900XN	CLASSROOM TEACHER - BAND	1.00	66,100	\$66,100	\$66,100		
INSTRUCTION CHORAL PROGRAM										
133	1261	011022	900XN	CLASSROOM TEACHER - CHORA	1.00	66,100	\$66,100	\$66,100		
TECHNICAL EDUCATION										
133	1147	011022	900XN	TEACHER	1.00	66,100	\$66,100	\$66,100		
GUIDANCE COUNSELING										
133	1031	011024	900XN	COUNSELOR	2.50	93,800	\$234,500	\$234,500		
SCHOOL LIBRARY										
133	1059	011023	900XN	LIBRARIAN 194 DAYS	1.00	77,700	\$77,700	\$77,700		
133	1059	013014	900XN	LIBRARY CLERK (6.5HR/185DY)	1.00	20,700	\$20,700		\$20,700	
PRINCIPAL'S OFFICE										
133	1077	013014	900XN	CLERK & SECRETARY			\$143,900		\$143,900	
			8674	SCH SEC I (8HR/220DY)	1.00	34,700				
			8065	SCH BOOKKEEPER I (8HR/215DY)	1.00	30,500				
			8708	RECORDS CLK (8HR/187DY)	1.00	26,900				
			8735	SCH CLERK (8HR/187DY)	2.00	25,900				
133	1077	011020	900XN	PRINCIPAL	1.00	118,000	\$118,000	\$118,000		
133	1077	011021	900XN	ASST PRINCIPAL	3.00	104,100	\$312,300	\$312,300		
OTHER PLANT OPERATIONS & MAINTENANCE CENTRALIZED										
133	1087	013060	900XN	8580 PLANT OPERATOR	1.00	50,500	\$50,500		\$50,500	
133	1087	013061	900XN	8586 LEAD CUSTODIAN	1.00	45,600	\$45,600		\$45,600	
133	1087	013061	900XN	8592 CUSTODIAN	3.00	36,700	\$110,100		\$110,100	
TOTAL STAFF					59.50		\$3,823,400	\$ 3,452,600	\$ 370,800	
DEPT HEAD COUNT					42.00					

5TH DAY ADJUSTMENT						
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
39.80						
40.00	66,100					
40.00	66,100	\$2,644,000	\$2,644,000		2.00	\$132,200
← WITHOUT SAFETY NET → AFTER SAFETY NET →						
1.00	66,100	\$66,100	\$66,100		0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
2.50	93,800	\$234,500	\$234,500		0.00	\$0
1.00	77,700	\$77,700	\$77,700		0.00	\$0
1.00	20,700	\$20,700		\$20,700	0.00	\$0
		\$143,900		\$143,900		\$0
1.00	34,700				0.00	
1.00	30,500				0.00	
1.00	26,900				0.00	
2.00	25,900				0.00	
1.00	118,000	\$118,000	\$118,000		0.00	\$0
3.00	104,100	\$312,300	\$312,300		0.00	\$0
1.00	50,500	\$50,500		\$50,500	0.00	\$0
1.00	45,600	\$45,600		\$45,600	0.00	\$0
3.00	36,700	\$110,100		\$110,100	0.00	\$0
61.50		\$3,955,600	\$3,584,800	\$370,800		\$140,040
			\$3,584,800	\$370,800	\$ 145,460	\$ -
44.00					2.00	2.00

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
340 MEYZEEK**

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (140)

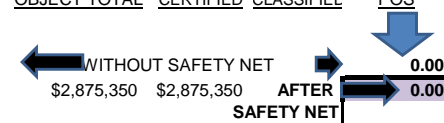
JAN PROJECTON		FEB ALLOCATION		
# STUDENTS	1043	SECTION 4 CERTIFIED STAFF	\$ 3,717,000	\$ 361,900 \$ 148,540
# ECE STUDENTS	18	SECTION 5 CLASSIFIED STAFF	\$ 361,900	
TOTAL STUDENTS	1061	SECTION 6 OPERATIONAL	\$ 148,540	
		TOTAL	\$ 4,227,440	

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS	1043	CERTIFIED STAFF	\$3,717,000	
# ECE STUDENTS	17	CLASSIFIED STAFF	\$361,900	
TOTAL STUDENTS	1060	OPERATIONAL	\$ 148,400	\$ (140)
ADA (PRIOR YEAR)	1019.68	TOTAL	\$4,227,300	
SEEK BASE PER PUPIL	3911			

SECTION 4 & 5

MUNIS ORG OBJECT PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
			# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION							
340 1118 011022 900XN	4520	TEACHER CLASSROOM TEACHER	43.20 43.50	66,100	\$2,875,350	\$2,875,350	
INSTRUCTION BAND PROGRAM							
340 1260 011022 900XN	4520	CLASSROOM TEACHER - BAND	0.50	66,100	\$33,050	\$33,050	
INSTRUCTION CHORAL PROGRAM							
340 1261 011022 900XN	4520	CLASSROOM TEACHER - CHORAL	-	66,100	\$0	\$0	
TECHNICAL EDUCATION							
340 1147 011022 900XN	4625	TEACHER	1.00	66,100	\$66,100	\$66,100	
GUIDANCE COUNSELING							
340 1031 011024 900XN	4395	COUNSELOR	2.50	93,800	\$234,500	\$234,500	
SCHOOL LIBRARY							
340 1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	77,700	\$77,700	\$77,700	
340 1059 013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	1.00	20,700	\$20,700	\$20,700	\$20,700
PRINCIPAL'S OFFICE							
340 1077 013014 900XN		CLERK & SECRETARY			\$143,900	\$143,900	
	8674	SCH SEC I (8HR/220DY)	1.00	34,700			
	8065	SCH BOOKKEEPER I (8HR/215DY)	1.00	30,500			
	8708	RECORDS CLK (8HR/187DY)	1.00	26,900			
	8735	SCH CLERK (8HR/187DY)	2.00	25,900			
340 1077 011020 900XN	4300	PRINCIPAL	1.00	118,000	\$118,000	\$118,000	
340 1077 011021 900XN	4345	ASST PRINCIPAL	3.00	104,100	\$312,300	\$312,300	
OTHER PLANT OPERATIONS & MAINTENANCE CENTRALIZED							
340 1087 013060 900XN	8580	PLANT OPERATOR	1.00	50,500	\$50,500	\$50,500	
340 1087 013061 900XN	8586	LEAD CUSTODIAN	-	45,600	\$0	\$0	
340 1087 013061 900XN	8592	CUSTODIAN	4.00	36,700	\$146,800	\$146,800	
TOTAL STAFF			63.50		\$4,078,900	\$ 3,717,000	\$ 361,900
DEPT HEAD COUNT			46.00				

5TH DAY ADJUSTMENT						
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL	ADJ
					POS	BUDGET
43.20						
43.50	66,100				0.00	
43.50	66,100	\$2,875,350	\$2,875,350		0.00	\$0
0.50	66,100	\$33,050	\$33,050		0.00	\$0
-	66,100	\$0	\$0		0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
2.50	93,800	\$234,500	\$234,500		0.00	\$0
1.00	77,700	\$77,700	\$77,700		0.00	\$0
1.00	20,700	\$20,700		\$20,700	0.00	\$0
1.00	34,700				0.00	
1.00	30,500				0.00	
1.00	26,900				0.00	
2.00	25,900				0.00	
1.00	118,000	\$118,000	\$118,000		0.00	\$0
3.00	104,100	\$312,300	\$312,300		0.00	\$0
1.00	50,500	\$50,500		\$50,500	0.00	\$0
-	45,600	\$0		\$0	0.00	\$0
4.00	36,700	\$146,800		\$146,800	0.00	\$0
63.50		\$4,078,900	\$3,717,000	\$361,900		(\$140)
46.00					\$ 148,400	\$ -
					0.00	-



**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
041 NEWBURG**

10TH DAY ADJUSTMENT

\$ AMT GAINED
\$ AMT OWED \$ (105,589)

JAN PROJECTON		FEB ALLOCATION		
# STUDENTS	1074	SECTION 4 CERTIFIED STAFF	\$ 3,876,900	\$ 352,450 \$ 154,000
# ECE STUDENTS	26	SECTION 5 CLASSIFIED STAFF	\$ 352,450	
TOTAL STUDENTS	1100	SECTION 6 OPERATIONAL	\$ 154,000	
		TOTAL	\$ 4,383,350	

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS	1014	CERTIFIED STAFF	\$3,744,700	
# ECE STUDENTS	24	CLASSIFIED STAFF	\$352,450	
TOTAL STUDENTS	1038	OPERATIONAL	\$ 147,561	\$ (6,439)
ADA (PRIOR YEAR)	1054.01	TOTAL	\$4,244,711	
SEEK BASE PER PUPIL	3911			

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL			
REGULAR INSTRUCTION										
041	1118	011022	900XN	4520	TEACHER	44.00				
					CLASSROOM TEACHER	44.00	66,100	\$2,908,400	\$2,908,400	
INSTRUCTION BAND PROGRAM										
041	1260	011022	900XN	4520	CLASSROOM TEACHER - BAND	1.00	66,100	\$66,100	\$66,100	
INSTRUCTION CHORAL PROGRAM										
041	1261	011022	900XN	4520	CLASSROOM TEACHER - CHORAL	1.00	66,100	\$66,100	\$66,100	
TECHNICAL EDUCATION										
041	1147	011022	900XN	4625	TEACHER	-	66,100	\$0	\$0	
GUIDANCE COUNSELING										
041	1031	011024	900XN	4395	COUNSELOR	3.50	93,800	\$328,300	\$328,300	
SCHOOL LIBRARY										
041	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	77,700	\$77,700	\$77,700	
041	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	1.00	20,700	\$20,700	\$20,700	
PRINCIPAL'S OFFICE										
041	1077	013014	900XN		CLERK & SECRETARY			\$143,900	\$143,900	
				8674	SCH SEC I (8HR/220DY)	1.00	34,700			
				8065	SCH BOOKKEEPER I (8HR/215DY)	1.00	30,500			
				8708	RECORDS CLK (8HR/187DY)	1.00	26,900			
				8735	SCH CLERK (8HR/187DY)	2.00	25,900			
041	1077	011020	900XN	4300	PRINCIPAL	1.00	118,000	\$118,000	\$118,000	
041	1077	011021	900XN	4345	ASST PRINCIPAL	3.00	104,100	\$312,300	\$312,300	
OTHER PLANT OPERATIONS & MAINTENANCE CENTRALIZED										
041	1087	013060	900XN	8580	PLANT OPERATOR	1.00	50,500	\$50,500	\$50,500	
041	1087	013061	900XN	8586	LEAD CUSTODIAN	1.00	45,600	\$45,600	\$45,600	
041	1087	013061	900XN	8592	CUSTODIAN	2.50	36,700	\$91,750	\$91,750	
TOTAL STAFF						65.00		\$4,229,350	\$ 3,876,900	\$ 352,450
DEPT HEAD COUNT						47.00				

5TH DAY ADJUSTMENT						
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
41.50						
41.50	66,100				-2.50	
42.00	66,100	\$2,776,200	\$2,776,200	AFTER SAFETY NET	-1.50	(\$99,150)
1.00	66,100	\$66,100	\$66,100		0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
-	66,100	\$0	\$0		0.00	\$0
3.50	93,800	\$328,300	\$328,300		0.00	\$0
1.00	77,700	\$77,700	\$77,700		0.00	\$0
1.00	20,700	\$20,700		\$20,700	0.00	\$0
1.00	34,700			\$143,900	0.00	\$0
1.00	30,500				0.00	\$0
1.00	26,900				0.00	\$0
2.00	25,900				0.00	\$0
1.00	118,000	\$118,000	\$118,000		0.00	\$0
3.00	104,100	\$312,300	\$312,300		0.00	\$0
1.00	50,500	\$50,500		\$50,500	0.00	\$0
1.00	45,600	\$45,600		\$45,600	0.00	\$0
2.50	36,700	\$91,750		\$91,750	0.00	\$0
TOTAL STAFF		\$4,097,150	\$3,744,700	\$352,450		(\$105,589)
DEPT HEAD COUNT			\$3,744,700	\$352,450	\$ 147,561	\$ (1.50)

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
435 NOE**

10TH DAY ADJUSTMENT

\$ AMT GAINED
\$ AMT OWED \$ (280)

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS	1289	SECTION 4 CERTIFIED STAFF	\$ 4,608,950	\$ 433,400	\$ 185,220
# ECE STUDENTS	34	SECTION 5 CLASSIFIED STAFF	\$ 433,400		
TOTAL STUDENTS	1323	SECTION 6 OPERATIONAL	\$ 185,220		
		TOTAL	\$ 5,227,570		

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS	1273	CERTIFIED STAFF	\$4,608,950	
# ECE STUDENTS	48	CLASSIFIED STAFF	\$433,400	
TOTAL STUDENTS	1321	OPERATIONAL	\$ 184,940	(280)
ADA (PRIOR YEAR)	1258.31	TOTAL	\$5,227,290	
SEEK BASE PER PUPIL	3911			

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION					
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	
REGULAR INSTRUCTION										
435	1118	011022	900XN	TEACHER	53.20					
			4520	CLASSROOM TEACHER	53.50	66,100	\$3,536,350	\$3,536,350		
INSTRUCTION BAND PROGRAM										
435	1260	011022	900XN	CLASSROOM TEACHER - BAND	1.00	66,100	\$66,100	\$66,100		
INSTRUCTION CHORAL PROGRAM										
435	1261	011022	900XN	CLASSROOM TEACHER - CHORA	1.00	66,100	\$66,100	\$66,100		
TECHNICAL EDUCATION										
435	1147	011022	900XN	TEACHER	-	66,100	\$0	\$0		
GUIDANCE COUNSELING										
435	1031	011024	900XN	COUNSELOR	3.50	93,800	\$328,300	\$328,300		
SCHOOL LIBRARY										
435	1059	011023	900XN	LIBRARIAN 194 DAYS	1.00	77,700	\$77,700	\$77,700		
435	1059	013014	900XN	LIBRARY CLERK (6.5HR/185DY)	1.00	20,700	\$20,700		\$20,700	
PRINCIPAL'S OFFICE										
435	1077	013014	900XN	CLERK & SECRETARY			\$169,800		\$169,800	
			8674	SCH SEC I (8HR/220DY)	1.00	34,700				
			8065	SCH BOOKKEEPER I (8HR/215DY)	1.00	30,500				
			8708	RECORDS CLK (8HR/187DY)	1.00	26,900				
			8735	SCH CLERK (8HR/187DY)	3.00	25,900				
435	1077	011020	900XN	PRINCIPAL	1.00	118,000	\$118,000	\$118,000		
435	1077	011021	900XN	ASST PRINCIPAL	4.00	104,100	\$416,400	\$416,400		
OTHER PLANT OPERATIONS & MAINTENANCE CENTRALIZED										
435	1087	013060	900XN	8580 PLANT OPERATOR	1.00	50,500	\$50,500		\$50,500	
435	1087	013061	900XN	8586 LEAD CUSTODIAN	1.00	45,600	\$45,600		\$45,600	
435	1087	013061	900XN	8592 CUSTODIAN	4.00	36,700	\$146,800		\$146,800	
TOTAL STAFF					78.00		\$5,042,350	\$ 4,608,950	\$ 433,400	
DEPT HEAD COUNT					56.50					

5TH DAY ADJUSTMENT						
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
52.60						
53.00	66,100					
53.50	66,100	\$3,536,350	\$3,536,350			
1.00	66,100	\$66,100	\$66,100		0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
-	66,100	\$0	\$0		0.00	\$0
3.50	93,800	\$328,300	\$328,300		0.00	\$0
1.00	77,700	\$77,700	\$77,700		0.00	\$0
1.00	20,700	\$20,700		\$20,700	0.00	\$0
1.00	34,700			\$169,800	0.00	\$0
1.00	30,500				0.00	\$0
1.00	26,900				0.00	\$0
3.00	25,900				0.00	\$0
1.00	118,000	\$118,000	\$118,000		0.00	\$0
4.00	104,100	\$416,400	\$416,400		0.00	\$0
1.00	50,500	\$50,500		\$50,500	0.00	\$0
1.00	45,600	\$45,600		\$45,600	0.00	\$0
4.00	36,700	\$146,800		\$146,800	0.00	\$0
78.00		\$5,042,350	\$4,608,950	\$433,400		(\$280)
			\$4,608,950	\$433,400	\$ 184,940	\$ -
56.50					0.00	-

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
620 OLMSTED NORTH**

10TH DAY ADJUSTMENT

\$ AMT GAINED
\$ AMT OWED \$ (2,800)

JAN PROJECTON			FEB ALLOCATION		
# STUDENTS	631		SECTION 4 CERTIFIED STAFF	\$ 2,376,200	\$ 344,900 \$ 93,380
# ECE STUDENTS	36		SECTION 5 CLASSIFIED STAFF	\$ 344,900	
TOTAL STUDENTS	667	X \$140	SECTION 6 OPERATIONAL	\$ 93,380	
TOTAL			\$ 2,814,480		

5TH DAY PROJECTION			5TH DAY		ADJ FLEX
# STUDENTS	621		CERTIFIED STAFF	\$2,376,200	
# ECE STUDENTS	26		CLASSIFIED STAFF	\$344,900	
TOTAL STUDENTS	647		OPERATIONAL	\$ 90,580	\$ (2,800)
ADA (PRIOR YEAR)	598.47		TOTAL	\$2,811,680	
SEEK BASE PER PUPIL	3911				

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL			
REGULAR INSTRUCTION										
620	1118	011022	900XN	4520	TEACHER	25.00				
				4520	CLASSROOM TEACHER	25.00	66,100	\$1,652,500	\$1,652,500	
INSTRUCTION BAND PROGRAM										
620	1260	011022	900XN	4520	CLASSROOM TEACHER - BAND	1.00	66,100	\$66,100	\$66,100	
INSTRUCTION CHORAL PROGRAM										
620	1261	011022	900XN	4520	CLASSROOM TEACHER - CHORA	-	66,100	\$0	\$0	
TECHNICAL EDUCATION										
620	1147	011022	900XN	4625	TEACHER	1.00	66,100	\$66,100	\$66,100	
GUIDANCE COUNSELING										
620	1031	011024	900XN	4395	COUNSELOR	2.00	93,800	\$187,600	\$187,600	
SCHOOL LIBRARY										
620	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	77,700	\$77,700	\$77,700	
620	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	1.00	20,700	\$20,700	\$20,700	
PRINCIPAL'S OFFICE										
620	1077	013014	900XN	8674	CLERK & SECRETARY			\$118,000	\$118,000	
				8674	SCH SEC I (8HR/220DY)	1.00	34,700			
				8065	SCH BOOKKEEPER I (8HR/215DY)	1.00	30,500			
				8708	RECORDS CLK (8HR/187DY)	1.00	26,900			
				8735	SCH CLERK (8HR/187DY)	1.00	25,900			
620	1077	011020	900XN	4300	PRINCIPAL	1.00	118,000	\$118,000	\$118,000	
620	1077	011021	900XN	4345	ASST PRINCIPAL	2.00	104,100	\$208,200	\$208,200	
OTHER PLANT OPERATIONS & MAINTENANCE CENTRALIZED										
620	1087	013060	900XN	8580	PLANT OPERATOR	1.00	50,500	\$50,500	\$50,500	
620	1087	013061	900XN	8586	LEAD CUSTODIAN	1.00	45,600	\$45,600	\$45,600	
620	1087	013061	900XN	8592	CUSTODIAN	3.00	36,700	\$110,100	\$110,100	
TOTAL STAFF						43.00		\$2,721,100	\$ 2,376,200	\$ 344,900
DEPT HEAD COUNT						28.00				

5TH DAY ADJUSTMENT											
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET					
24.60											
25.00	66,100				0.00						
25.00	66,100	\$1,652,500	\$1,652,500	AFTER SAFETY NET	0.00	\$0					
1.00	66,100	\$66,100	\$66,100		0.00	\$0					
-	66,100	\$0	\$0		0.00	\$0					
1.00	66,100	\$66,100	\$66,100		0.00	\$0					
2.00	93,800	\$187,600	\$187,600		0.00	\$0					
1.00	77,700	\$77,700	\$77,700		0.00	\$0					
1.00	20,700	\$20,700		\$20,700	0.00	\$0					
1.00	34,700			\$118,000	0.00	\$0					
1.00	30,500				0.00						
1.00	26,900				0.00						
1.00	25,900				0.00						
1.00	118,000	\$118,000	\$118,000		0.00	\$0					
2.00	104,100	\$208,200	\$208,200		0.00	\$0					
1.00	50,500	\$50,500		\$50,500	0.00	\$0					
1.00	45,600	\$45,600		\$45,600	0.00	\$0					
3.00	36,700	\$110,100		\$110,100	0.00	\$0					
TOTAL STAFF						43.00	\$2,721,100	\$2,376,200	\$344,900	\$ 90,580	\$ (2,800)
DEPT HEAD COUNT						28.00				0.00	-

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
730 OLMSTED SOUTH**

10TH DAY ADJUSTMENT

\$ AMT GAINED
\$ AMT OWED \$ (71,000)

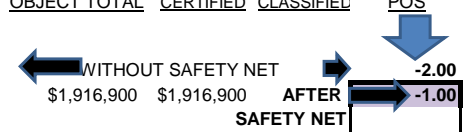
JAN PROJECTON		FEB ALLOCATION		
# STUDENTS	795	SECTION 4 CERTIFIED STAFF	\$ 2,976,050	\$ 299,300 \$ 111,860
# ECE STUDENTS	4	SECTION 5 CLASSIFIED STAFF	\$ 299,300	
TOTAL STUDENTS	799	SECTION 6 OPERATIONAL	\$ 111,860	
		TOTAL	\$ 3,387,210	

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS	758	CERTIFIED STAFF	\$2,876,900	
# ECE STUDENTS	6	CLASSIFIED STAFF	\$299,300	
TOTAL STUDENTS	764	OPERATIONAL	\$ 106,960	\$ (4,900)
ADA (PRIOR YEAR)	720.95	TOTAL	\$3,283,160	
SEEK BASE PER PUPIL	3911			

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION									
730	1118	011022	900XN	4520	TEACHER	30.10			
					CLASSROOM TEACHER	30.50	66,100	\$2,016,050	\$2,016,050
INSTRUCTION BAND PROGRAM									
730	1260	011022	900XN	4520	CLASSROOM TEACHER - BAND	1.00	66,100	\$66,100	\$66,100
INSTRUCTION CHORAL PROGRAM									
730	1261	011022	900XN	4520	CLASSROOM TEACHER - CHORA	1.00	66,100	\$66,100	\$66,100
TECHNICAL EDUCATION									
730	1147	011022	900XN	4625	TEACHER	2.00	66,100	\$132,200	\$132,200
GUIDANCE COUNSELING									
730	1031	011024	900XN	4395	COUNSELOR	2.00	93,800	\$187,600	\$187,600
SCHOOL LIBRARY									
730	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	77,700	\$77,700	\$77,700
730	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	1.00	20,700	\$20,700	\$20,700
PRINCIPAL'S OFFICE									
730	1077	013014	900XN		CLERK & SECRETARY			\$118,000	\$118,000
				8674	SCH SEC I (8HR/220DY)	1.00	34,700		
				8065	SCH BOOKKEEPER I (8HR/215DY)	1.00	30,500		
				8708	RECORDS CLK (8HR/187DY)	1.00	26,900		
				8735	SCH CLERK (8HR/187DY)	1.00	25,900		
730	1077	011020	900XN	4300	PRINCIPAL	1.00	118,000	\$118,000	\$118,000
730	1077	011021	900XN	4345	ASST PRINCIPAL	3.00	104,100	\$312,300	\$312,300
OTHER PLANT OPERATIONS & MAINTENANCE CENTRALIZED									
730	1087	013060	900XN	8580	PLANT OPERATOR	1.00	50,500	\$50,500	\$50,500
730	1087	013061	900XN	8586	LEAD CUSTODIAN	-	45,600	\$0	\$0
730	1087	013061	900XN	8592	CUSTODIAN	3.00	36,700	\$110,100	\$110,100
TOTAL STAFF						50.50		\$3,275,350	\$ 2,976,050 \$ 299,300
DEPT HEAD COUNT						35.50			

5TH DAY ADJUSTMENT											
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET					
28.50											
28.50	66,100										
29.00	66,100	\$1,916,900	\$1,916,900								
1.00	66,100	\$66,100	\$66,100		0.00	\$0					
1.00	66,100	\$66,100	\$66,100		0.00	\$0					
2.00	66,100	\$132,200	\$132,200		0.00	\$0					
2.00	93,800	\$187,600	\$187,600		0.00	\$0					
1.00	77,700	\$77,700	\$77,700		0.00	\$0					
1.00	20,700	\$20,700		\$20,700	0.00	\$0					
1.00	34,700	\$118,000		\$118,000	0.00	\$0					
1.00	30,500				0.00						
1.00	26,900				0.00						
1.00	25,900				0.00						
1.00	118,000	\$118,000	\$118,000		0.00	\$0					
3.00	104,100	\$312,300	\$312,300		0.00	\$0					
1.00	50,500	\$50,500		\$50,500	0.00	\$0					
-	45,600	\$0		\$0	0.00	\$0					
3.00	36,700	\$110,100		\$110,100	0.00	\$0					
TOTAL STAFF						49.00	\$3,176,200	\$2,876,900	\$299,300	\$ 106,960	\$ (71,000)
DEPT HEAD COUNT						34.00				(1.00)	(1.00)



**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
219 RAMSEY**

10TH DAY ADJUSTMENT

**\$ AMT GAINED \$ 68,200.00
\$ AMT OWED**

JAN PROJECTON		FEB ALLOCATION		
# STUDENTS	1015	SECTION 4 CERTIFIED STAFF	\$ 3,624,460	\$ 370,800 \$ 146,300
# ECE STUDENTS	30	SECTION 5 CLASSIFIED STAFF	\$ 370,800	
TOTAL STUDENTS	1045	SECTION 6 OPERATIONAL	\$ 146,300	
		TOTAL	\$ 4,141,560	

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS	1035	CERTIFIED STAFF	\$3,690,560	
# ECE STUDENTS	25	CLASSIFIED STAFF	\$370,800	
TOTAL STUDENTS	1060	OPERATIONAL	\$ 148,400	\$ 2,100
ADA (PRIOR YEAR)	978.27	TOTAL	\$4,209,760	
SEEK BASE PER PUPIL	3911			

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL			
REGULAR INSTRUCTION										
219	1118	011022	900XN	4520	TEACHER	41.90				
				4520	CLASSROOM TEACHER	42.00	66,100	\$2,776,200	\$2,776,200	
INSTRUCTION BAND PROGRAM										
219	1260	011022	900XN	4520	CLASSROOM TEACHER - BAND	0.60	66,100	\$39,660	\$39,660	
INSTRUCTION CHORAL PROGRAM										
219	1261	011022	900XN	4520	CLASSROOM TEACHER - CHORAL	1.00	66,100	\$66,100	\$66,100	
TECHNICAL EDUCATION										
219	1147	011022	900XN	4625	TEACHER	-	66,100	\$0	\$0	
GUIDANCE COUNSELING										
219	1031	011024	900XN	4395	COUNSELOR	2.50	93,800	\$234,500	\$234,500	
SCHOOL LIBRARY										
219	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	77,700	\$77,700	\$77,700	
219	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	1.00	20,700	\$20,700	\$20,700	
PRINCIPAL'S OFFICE										
219	1077	013014	900XN		CLERK & SECRETARY			\$143,900	\$143,900	
				8674	SCH SEC I (8HR/220DY)	1.00	34,700			
				8065	SCH BOOKKEEPER I (8HR/215DY)	1.00	30,500			
				8708	RECORDS CLK (8HR/187DY)	1.00	26,900			
				8735	SCH CLERK (8HR/187DY)	2.00	25,900			
219	1077	011020	900XN	4300	PRINCIPAL	1.00	118,000	\$118,000	\$118,000	
219	1077	011021	900XN	4345	ASST PRINCIPAL	3.00	104,100	\$312,300	\$312,300	
OTHER PLANT OPERATIONS & MAINTENANCE CENTRALIZED										
219	1087	013060	900XN	8580	PLANT OPERATOR	1.00	50,500	\$50,500	\$50,500	
219	1087	013061	900XN	8586	LEAD CUSTODIAN	1.00	45,600	\$45,600	\$45,600	
219	1087	013061	900XN	8592	CUSTODIAN	3.00	36,700	\$110,100	\$110,100	
TOTAL STAFF						62.10		\$3,995,260	\$ 3,624,460	\$ 370,800
DEPT HEAD COUNT						44.60				

5TH DAY ADJUSTMENT						
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
42.80						
43.00	66,100				1.00	
43.00	66,100	\$2,842,300	\$2,842,300	AFTER	1.00	\$66,100
				SAFETY NET		
0.60	66,100	\$39,660	\$39,660		0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
-	66,100	\$0	\$0		0.00	\$0
2.50	93,800	\$234,500	\$234,500		0.00	\$0
1.00	77,700	\$77,700	\$77,700		0.00	\$0
1.00	20,700	\$20,700		\$20,700	0.00	\$0
1.00	34,700			\$143,900	0.00	\$0
1.00	30,500				0.00	\$0
1.00	26,900				0.00	\$0
2.00	25,900				0.00	\$0
1.00	118,000	\$118,000	\$118,000		0.00	\$0
3.00	104,100	\$312,300	\$312,300		0.00	\$0
1.00	50,500	\$50,500		\$50,500	0.00	\$0
1.00	45,600	\$45,600		\$45,600	0.00	\$0
3.00	36,700	\$110,100		\$110,100	0.00	\$0
TOTAL STAFF		\$4,061,360	\$3,690,560	\$370,800		\$68,200
DEPT HEAD COUNT			\$3,690,560	\$370,800	\$ 148,400	\$ -
					1.00	1.00

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
144 STUART**

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 68,200.00

\$ AMT OWED

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS	788	SECTION 4 CERTIFIED STAFF	\$ 2,943,000	\$ 491,700	\$ 116,900
# ECE STUDENTS	47	SECTION 5 CLASSIFIED STAFF	\$ 491,700		
TOTAL STUDENTS	835	SECTION 6 OPERATIONAL	\$ 116,900		
		TOTAL	\$ 3,551,600		

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS	814	CERTIFIED STAFF	\$3,009,100	
# ECE STUDENTS	36	CLASSIFIED STAFF	\$491,700	
TOTAL STUDENTS	850	OPERATIONAL	\$ 119,000	2,100
ADA (PRIOR YEAR)	721.98	TOTAL	\$3,619,800	
SEEK BASE PER PUPIL	3911			

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION					
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	
REGULAR INSTRUCTION										
144	1118	011022	900XN	TEACHER	32.80					
			4520	CLASSROOM TEACHER	33.00	66,100	\$2,181,300	\$2,181,300		
INSTRUCTION BAND PROGRAM										
144	1260	011022	900XN	CLASSROOM TEACHER - BAND	-	66,100	\$0	\$0		
INSTRUCTION CHORAL PROGRAM										
144	1261	011022	900XN	CLASSROOM TEACHER - CHORA	-	66,100	\$0	\$0		
TECHNICAL EDUCATION										
144	1147	011022	900XN	TEACHER	1.00	66,100	\$66,100	\$66,100		
GUIDANCE COUNSELING										
144	1031	011024	900XN	COUNSELOR	2.00	93,800	\$187,600	\$187,600		
SCHOOL LIBRARY										
144	1059	011023	900XN	LIBRARIAN 194 DAYS	1.00	77,700	\$77,700	\$77,700		
144	1059	013014	900XN	LIBRARY CLERK (6.5HR/185DY)	1.00	20,700	\$20,700		\$20,700	
PRINCIPAL'S OFFICE										
144	1077	013014	900XN	CLERK & SECRETARY			\$118,000		\$118,000	
			8674	SCH SEC I (8HR/220DY)	1.00	34,700				
			8065	SCH BOOKKEEPER I (8HR/215DY)	1.00	30,500				
			8708	RECORDS CLK (8HR/187DY)	1.00	26,900				
			8735	SCH CLERK (8HR/187DY)	1.00	25,900				
144	1077	011020	900XN	PRINCIPAL	1.00	118,000	\$118,000	\$118,000		
144	1077	011021	900XN	ASST PRINCIPAL	3.00	104,100	\$312,300	\$312,300		
OTHER PLANT OPERATIONS & MAINTENANCE CENTRALIZED										
144	1087	013060	900XN	8580 PLANT OPERATOR	1.00	50,500	\$50,500		\$50,500	
144	1087	013061	900XN	8586 LEAD CUSTODIAN	1.00	45,600	\$45,600		\$45,600	
144	1087	013061	900XN	8592 CUSTODIAN	7.00	36,700	\$256,900		\$256,900	
TOTAL STAFF					55.00		\$3,434,700	\$ 2,943,000	\$ 491,700	
DEPT HEAD COUNT					35.00					

5TH DAY ADJUSTMENT						
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
33.90						
34.00	66,100				1.00	
34.00	66,100	\$2,247,400	\$2,247,400		1.00	\$66,100
-	66,100	\$0	\$0		0.00	\$0
-	66,100	\$0	\$0		0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
2.00	93,800	\$187,600	\$187,600		0.00	\$0
1.00	77,700	\$77,700	\$77,700		0.00	\$0
1.00	20,700	\$20,700		\$20,700	0.00	\$0
1.00	34,700	\$118,000		\$118,000	0.00	\$0
1.00	30,500				0.00	
1.00	26,900				0.00	
1.00	25,900				0.00	
1.00	118,000	\$118,000	\$118,000		0.00	\$0
3.00	104,100	\$312,300	\$312,300		0.00	\$0
1.00	50,500	\$50,500		\$50,500	0.00	\$0
1.00	45,600	\$45,600		\$45,600	0.00	\$0
7.00	36,700	\$256,900		\$256,900	0.00	\$0
56.00		\$3,500,800	\$3,009,100	\$491,700		\$68,200
			\$3,009,100	\$491,700	\$ 119,000	\$ -
					1.00	1.00

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
090 THOS JEFFERSON**

10TH DAY ADJUSTMENT

**\$ AMT GAINED \$ 67,780.00
\$ AMT OWED**

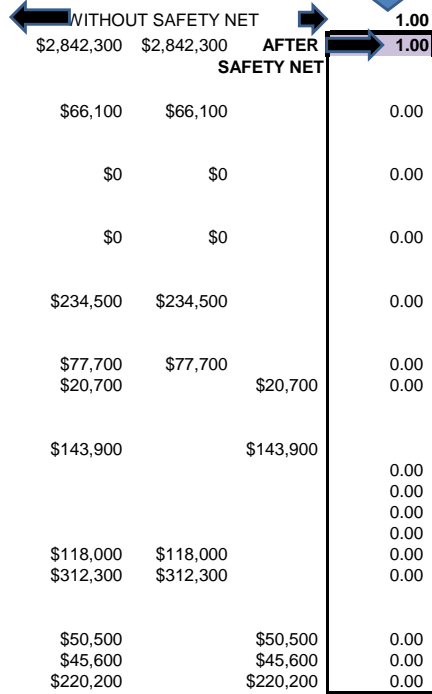
JAN PROJECTION			FEB ALLOCATION		
# STUDENTS	1000		SECTION 4 CERTIFIED STAFF	\$ 3,584,800	\$ 480,900 \$ 145,460
# ECE STUDENTS	39		SECTION 5 CLASSIFIED STAFF	\$ 480,900	
TOTAL STUDENTS	1039	X \$140	SECTION 6 OPERATIONAL	\$ 145,460	
TOTAL			\$ 4,211,160		

5TH DAY PROJECTION			5TH DAY		ADJ FLEX
# STUDENTS	1017		CERTIFIED STAFF	\$3,650,900	
# ECE STUDENTS	34		CLASSIFIED STAFF	\$480,900	
TOTAL STUDENTS	1051		OPERATIONAL	\$ 147,140	\$ 1,680
ADA (PRIOR YEAR)	1007.87		TOTAL	\$4,278,940	
SEEK BASE PER PUPIL	3911				

SECTION 4 & 5

MUNIS ORG OBJECT PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
			# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION			41.90				
090 1118 011022 900XN	4520	TEACHER CLASSROOM TEACHER	42.00	66,100	\$2,776,200	\$2,776,200	
INSTRUCTION BAND PROGRAM			1.00	66,100	\$66,100	\$66,100	
090 1260 011022 900XN	4520	CLASSROOM TEACHER - BAND	1.00	66,100	\$66,100	\$66,100	
INSTRUCTION CHORAL PROGRAM			-	66,100	\$0	\$0	
090 1261 011022 900XN	4520	CLASSROOM TEACHER - CHORAL	-	66,100	\$0	\$0	
TECHNICAL EDUCATION			-	66,100	\$0	\$0	
090 1147 011022 900XN	4625	TEACHER	-	66,100	\$0	\$0	
GUIDANCE COUNSELING			2.50	93,800	\$234,500	\$234,500	
090 1031 011024 900XN	4395	COUNSELOR	2.50	93,800	\$234,500	\$234,500	
SCHOOL LIBRARY			1.00	77,700	\$77,700	\$77,700	
090 1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	77,700	\$77,700	\$77,700	
090 1059 013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	1.00	20,700	\$20,700	\$20,700	\$20,700
PRINCIPAL'S OFFICE					\$143,900	\$143,900	
090 1077 013014 900XN		CLERK & SECRETARY			\$143,900	\$143,900	
	8674	SCH SEC I (8HR/220DY)	1.00	34,700			
	8065	SCH BOOKKEEPER I (8HR/215DY)	1.00	30,500			
	8708	RECORDS CLK (8HR/187DY)	1.00	26,900			
	8735	SCH CLERK (8HR/187DY)	2.00	25,900			
090 1077 011020 900XN	4300	PRINCIPAL	1.00	118,000	\$118,000	\$118,000	\$0
090 1077 011021 900XN	4345	ASST PRINCIPAL	3.00	104,100	\$312,300	\$312,300	\$0
OTHER PLANT OPERATIONS & MAINTENANCE		CENTRALIZED					
090 1087 013060 900XN	8580	PLANT OPERATOR	1.00	50,500	\$50,500	\$50,500	\$0
090 1087 013061 900XN	8586	LEAD CUSTODIAN	1.00	45,600	\$45,600	\$45,600	\$0
090 1087 013061 900XN	8592	CUSTODIAN	6.00	36,700	\$220,200	\$220,200	\$0
TOTAL STAFF			64.50		\$4,065,700	\$ 3,584,800	\$ 480,900
DEPT HEAD COUNT			44.00				

5TH DAY ADJUSTMENT						
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
42.60						
43.00	66,100				1.00	
43.00	66,100	\$2,842,300	\$2,842,300		1.00	\$66,100
1.00	66,100	\$66,100	\$66,100		0.00	\$0
-	66,100	\$0	\$0		0.00	\$0
-	66,100	\$0	\$0		0.00	\$0
2.50	93,800	\$234,500	\$234,500		0.00	\$0
1.00	77,700	\$77,700	\$77,700		0.00	\$0
1.00	20,700	\$20,700		\$20,700	0.00	\$0
1.00	34,700				0.00	\$0
1.00	30,500				0.00	\$0
1.00	26,900				0.00	\$0
2.00	25,900				0.00	\$0
1.00	118,000	\$118,000	\$118,000		0.00	\$0
3.00	104,100	\$312,300	\$312,300		0.00	\$0
1.00	50,500	\$50,500		\$50,500	0.00	\$0
1.00	45,600	\$45,600		\$45,600	0.00	\$0
6.00	36,700	\$220,200		\$220,200	0.00	\$0
65.50		\$4,131,800	\$3,650,900	\$480,900		\$67,780
45.00				\$3,650,900	\$ 147,140	\$ 1.00



**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
710 WESTERN**

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 68,900.00

\$ AMT OWED

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS	659	SECTION 4 CERTIFIED STAFF	\$ 2,475,350	\$ 336,000	\$ 94,360
# ECE STUDENTS	15	SECTION 5 CLASSIFIED STAFF	\$ 336,000		
TOTAL STUDENTS	674	SECTION 6 OPERATIONAL	\$ 94,360		
		TOTAL	\$ 2,905,710		

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS	679	CERTIFIED STAFF	\$2,541,450	
# ECE STUDENTS	15	CLASSIFIED STAFF	\$336,000	
TOTAL STUDENTS	694	OPERATIONAL	\$ 97,160	\$ 2,800
ADA (PRIOR YEAR)	626.22	TOTAL	\$2,974,610	
SEEK BASE PER PUPIL	3911			

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL			
REGULAR INSTRUCTION										
710	1118	011022	900XN	4520	TEACHER CLASSROOM TEACHER	26.70 27.00	66,100	\$1,784,700	\$1,784,700	
INSTRUCTION BAND PROGRAM										
710	1260	011022	900XN	4520	CLASSROOM TEACHER - BAND	0.50	66,100	\$33,050	\$33,050	
INSTRUCTION CHORAL PROGRAM										
710	1261	011022	900XN	4520	CLASSROOM TEACHER - CHORA	-	66,100	\$0	\$0	
TECHNICAL EDUCATION										
710	1147	011022	900XN	4625	TEACHER	1.00	66,100	\$66,100	\$66,100	
GUIDANCE COUNSELING										
710	1031	011024	900XN	4395	COUNSELOR	2.00	93,800	\$187,600	\$187,600	
SCHOOL LIBRARY										
710	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	77,700	\$77,700	\$77,700	
710	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	1.00	20,700	\$20,700	\$20,700	
PRINCIPAL'S OFFICE										
710	1077	013014	900XN		CLERK & SECRETARY			\$118,000	\$118,000	
				8674	SCH SEC I (8HR/220DY)	1.00	34,700			
				8065	SCH BOOKKEEPER I (8HR/215DY)	1.00	30,500			
				8708	RECORDS CLK (8HR/187DY)	1.00	26,900			
				8735	SCH CLERK (8HR/187DY)	1.00	25,900			
710	1077	011020	900XN	4300	PRINCIPAL	1.00	118,000	\$118,000	\$118,000	
710	1077	011021	900XN	4345	ASST PRINCIPAL	2.00	104,100	\$208,200	\$208,200	
OTHER PLANT OPERATIONS & MAINTENANCE CENTRALIZED										
710	1087	013060	900XN	8580	PLANT OPERATOR	1.00	50,500	\$50,500	\$50,500	
710	1087	013061	900XN	8586	LEAD CUSTODIAN	-	45,600	\$0	\$0	
710	1087	013061	900XN	8592	CUSTODIAN	4.00	36,700	\$146,800	\$146,800	
TOTAL STAFF						44.50		\$2,811,350	\$ 2,475,350	\$ 336,000
DEPT HEAD COUNT						29.50				

5TH DAY ADJUSTMENT						
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
27.60						
28.00	66,100					
28.00	66,100	\$1,850,800	\$1,850,800		1.00	\$66,100
0.50	66,100	\$33,050	\$33,050		0.00	\$0
-	66,100	\$0	\$0		0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
2.00	93,800	\$187,600	\$187,600		0.00	\$0
1.00	77,700	\$77,700	\$77,700		0.00	\$0
1.00	20,700	\$20,700		\$20,700	0.00	\$0
1.00	34,700	\$118,000		\$118,000	0.00	\$0
1.00	30,500				0.00	
1.00	26,900				0.00	
1.00	25,900				0.00	
1.00	118,000	\$118,000	\$118,000		0.00	\$0
2.00	104,100	\$208,200	\$208,200		0.00	\$0
1.00	50,500	\$50,500		\$50,500	0.00	\$0
-	45,600	\$0		\$0	0.00	\$0
4.00	36,700	\$146,800		\$146,800	0.00	\$0
45.50		\$2,877,450	\$2,541,450	\$336,000	\$ 97,160	\$ 68,900
			\$2,541,450	\$336,000		-
30.50					1.00	1.00

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
077 WESTPORT**

10TH DAY ADJUSTMENT

\$ AMT GAINED
\$ AMT OWED \$ (70,300)

JAN PROJECTON			FEB ALLOCATION		
# STUDENTS	1251		SECTION 4 CERTIFIED STAFF	\$ 4,509,800	\$ 433,400 \$ 183,680
# ECE STUDENTS	61		SECTION 5 CLASSIFIED STAFF	\$ 433,400	
TOTAL STUDENTS	1312	X \$140	SECTION 6 OPERATIONAL	\$ 183,680	
TOTAL			\$	5,126,880	

5TH DAY PROJECTION			5TH DAY		ADJ FLEX
# STUDENTS	1213		CERTIFIED STAFF	\$4,410,650	
# ECE STUDENTS	69		CLASSIFIED STAFF	\$433,400	
TOTAL STUDENTS	1282		OPERATIONAL	\$ 179,480	\$ (4,200)
ADA (PRIOR YEAR)	1243.93		TOTAL	\$5,023,530	
SEEK BASE PER PUPIL	3911				

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL			
REGULAR INSTRUCTION										
077	1118	011022	900XN	4520	TEACHER	50.60				
				4520	CLASSROOM TEACHER	51.00	66,100	\$3,371,100	\$3,371,100	
INSTRUCTION BAND PROGRAM										
077	1260	011022	900XN	4520	CLASSROOM TEACHER - BAND	1.00	66,100	\$66,100	\$66,100	
INSTRUCTION CHORAL PROGRAM										
077	1261	011022	900XN	4520	CLASSROOM TEACHER - CHORAL	1.00	66,100	\$66,100	\$66,100	
TECHNICAL EDUCATION										
077	1147	011022	900XN	4625	TEACHER	1.00	66,100	\$66,100	\$66,100	
GUIDANCE COUNSELING										
077	1031	011024	900XN	4395	COUNSELOR	3.50	93,800	\$328,300	\$328,300	
SCHOOL LIBRARY										
077	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	77,700	\$77,700	\$77,700	
077	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	1.00	20,700	\$20,700	\$20,700	
PRINCIPAL'S OFFICE										
077	1077	013014	900XN		CLERK & SECRETARY			\$169,800	\$169,800	
				8674	SCH SEC I (8HR/220DY)	1.00	34,700			
				8065	SCH BOOKKEEPER I (8HR/215DY)	1.00	30,500			
				8708	RECORDS CLK (8HR/187DY)	1.00	26,900			
				8735	SCH CLERK (8HR/187DY)	3.00	25,900			
077	1077	011020	900XN	4300	PRINCIPAL	1.00	118,000	\$118,000	\$118,000	
077	1077	011021	900XN	4345	ASST PRINCIPAL	4.00	104,100	\$416,400	\$416,400	
OTHER PLANT OPERATIONS & MAINTENANCE CENTRALIZED										
077	1087	013060	900XN	8580	PLANT OPERATOR	1.00	50,500	\$50,500	\$50,500	
077	1087	013061	900XN	8586	LEAD CUSTODIAN	1.00	45,600	\$45,600	\$45,600	
077	1087	013061	900XN	8592	CUSTODIAN	4.00	36,700	\$146,800	\$146,800	
TOTAL STAFF						76.50		\$4,943,200	\$ 4,509,800	\$ 433,400
DEPT HEAD COUNT						55.00				

5TH DAY ADJUSTMENT											
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET					
49.00											
49.00	66,100				-2.00						
49.50	66,100	\$3,271,950	\$3,271,950	AFTER	-1.00	(\$66,100)					
SAFETY NET											
1.00	66,100	\$66,100	\$66,100		0.00	\$0					
1.00	66,100	\$66,100	\$66,100		0.00	\$0					
1.00	66,100	\$66,100	\$66,100		0.00	\$0					
3.50	93,800	\$328,300	\$328,300		0.00	\$0					
1.00	77,700	\$77,700	\$77,700		0.00	\$0					
1.00	20,700	\$20,700		\$20,700	0.00	\$0					
1.00	34,700			\$169,800	0.00	\$0					
1.00	30,500				0.00	\$0					
1.00	26,900				0.00	\$0					
3.00	25,900				0.00	\$0					
1.00	118,000	\$118,000	\$118,000		0.00	\$0					
4.00	104,100	\$416,400	\$416,400		0.00	\$0					
1.00	50,500	\$50,500		\$50,500	0.00	\$0					
1.00	45,600	\$45,600		\$45,600	0.00	\$0					
4.00	36,700	\$146,800		\$146,800	0.00	\$0					
TOTAL STAFF						75.00	\$4,844,050	\$4,410,650	\$433,400	(\$70,300)	
DEPT HEAD COUNT						53.50		\$4,410,650	\$433,400	\$ 179,480	\$ (1.00)